

**MCMULLIN AREA GSA
ADOPTED BUDGET FOR THE FISCAL YEAR JULY 1, 2017 - JUNE 30, 2018**

<u>Expenses:</u>	<u>Budget</u>	<u>Actual</u>	<u>Difference</u>
Engineering Consultant	\$372,000.00	-	-
Kings Basin Coordination	\$70,000.00	-	-
Legal	20,000.00	-	-
Fiscal Agent Services	10,000.00	-	-
Outreach / Communications	20,000.00	-	-
Insurance	3,000.00	-	-
Other	5,000.00	-	-
Total Expenditures	\$500,000.00	-	-

Cost Share Based Upon Proposed Budget			
Agency	Service Area	% of Total	Budget \$500,000
Raisin City Water District	51,719 (Acres)	42.87%	\$214,350
Mid-Valley Water District	13,678 (Acres)	11.34%	\$56,700
County of Fresno	55,238 (Acres)	45.79%	\$228,950
Total	120,635	100.00%	\$500,000